

## IEHA 2025 Budget

### Revenue

Line Item	Line Item #	2025 Budget
Dues	110	18,000
Annual Educational Conference	210	28,000
North Chapter Conference	220	3,000
Central Chapter Conference	230	3,000
South Chapter Conference	240	5,200
Spring Virtual Conference	250	13,000
Emerging Issues Conference	260	0
LEHP Review Course	270	0
Sponsorship	310	5,000
Investment Interest	320	10
Newsletter Ads	340	0
Scholarship Donations	345	0
Other Income	350	0
<b>Total</b>		<b>75,210</b>

### Expenses

Line Item	Line Item #	2025 Budget
Annual Educational Conference	1010	9,000
North Chapter Conference	1020	3,000
Central Chapter Conference	1030	2,000
South Chapter Conference	1040	2,000
Spring Virtual Conference	1050	1,000
Emerging Issues Conference	1060	0
LEHP Review Course	1070	0
Office Manager	1110	25,200
Office Contract	1120	0
Lobbyist	1130	0
Insurance	1140	1,050
Memberclicks + Microsoft	1150	6,000
Bank & Credit Card Expenses	1160	2,500
Accounting	1170	200
Professional Registration Fees	1180	10
Awards Committee	1210	400
Public Relations Committee	1220	500
Legislative Committee	1230	150
Management Retreat	1250	9,100
Annual IPHA meeting	1310	600
IEHA Exhibits	1310	0
President NEHA	1320	3,000
President Elect NEHA	1330	3,000
Past President NEHA	1335	3,000
Member Award NEHA	1340	3,000

Scholarship Awards	1350	0
Student EH Assn	1360	0
Conference Board Mtng	1410	0
Investment Program (Savings)	1420	0
Contingencies	1430	500
<b>Totals</b>		<b>75,210</b>