

Illinois Environmental Health Association 2008 Budget

REVENUE

LINE	DESCRIPTION		2008 BUDGETED
100	<u>MEMBERSHIP INCOME</u>		
110	DUES	\$	18,000.00
120	PUBLIC RELATIONS SALES	\$	-
	TOTAL MEMBERSHIP INCOME	\$	18,000.00
200	<u>CONFERENCE INCOME</u>		
210	ANNUAL AEC	\$	15,000.00
220	NORTH CHAPTER AEC	\$	10,000.00
230	CENTRAL CHAPTER AEC	\$	4,000.00
240	SOUTH CHAPTER AEC	\$	5,000.00
250	ONSITE WASTEWATER	\$	22,000.00
260	FOOD PROTECTION	\$	4,000.00
270	LEHP REVIEW	\$	9,200.00
280	WATER/WASTEWATER FUNDAMENTALS		-
	TOTAL CONFERENCE INCOME	\$	69,200.00
300	<u>OTHER INCOME</u>		
310	SPONSORSHIPS	\$	2,000.00
320	INVESTMENT INTEREST	\$	200.00
330	GRANTS		-
340	NEWSLETTER ADS	\$	500.00
345	Scholarship Donations	\$	700.00
350	OTHER INCOME	\$	-
	TOTAL OTHER INCOME	\$	3,400.00
	TOTAL INCOME	\$	90,600.00

EXPENSES

LINE	DESCRIPTION		BUDGETED
1000	<i>CONFERENCE EXPENSES</i>		
1010	ANNUAL MEETING	\$	10,000.00
1020	NORTH CHAPTER MEETING	\$	8,000.00
1030	CENTRAL CHAPTER MEETING	\$	3,000.00
1040	SOUTH CHAPTER MEETING	\$	4,000.00
1050	ONSITE WASTEWATER CONF.	\$	12,000.00
1060	FOOD PROTECTION CONF.	\$	3,000.00
1070	LEHP RVIEW COURSE	\$	8,000.00
	TOTAL CONFERENCE EXP.	\$	48,000.00
1100	<i>CONTRACTUAL EXPENSES</i>		
1110	CES OFFICE MANAGEMENT	\$	30,000.00
1120	CES Contract	\$	500.00
1130	Lobbyist	\$	6,000.00
1150	INSURANCE	\$	250.00
	TOTAL CONTRACTUAL EXP.	\$	36,750.00
1200	<i>COMMITTEE EXPENSES</i>		
1210	AWARDS COMMITTEE	\$	600.00
1220	PUBLIC RELATIONS COMM.	\$	250.00
1230	LEGISLATIVE COMMITTEE	\$	-
1240	COMM. & TECHNICAL SECTIONS	\$	-
1250	MANAGEMENT RETREAT	\$	600.00
	TOTAL COMMITTEE EXP.	\$	1,450.00
1300	<i>AWARDS & STIPENDS</i>		
1310	IEHA Exhibits	\$	500.00
1320	PRESIDENTS - NEHA	\$	1,500.00
1330	PRESIDENTS ELECT - NEHA	\$	1,500.00
1340	MEMBER AWARD - NEHA	\$	-
1350	SCHOLARSHIP AWARDS	\$	700.00
1360	STUDENT EH ASSN.	\$	-
1370	NEHA ENDOWMENT	\$	-
	TOTAL AWARDS & STIPENDS EXP.	\$	4,200.00
1400	<i>OTHER EXPENSES</i>		
1410	BOARD OF DIRECTORS MEETING	\$	-
1420	INVESTMENT PROGRAM	\$	-
1430	CONTINGENCIES	\$	200.00
	TOTAL OTHER EXPENSES	\$	200.00
	TOTAL EXPENSES	\$	90,600.00